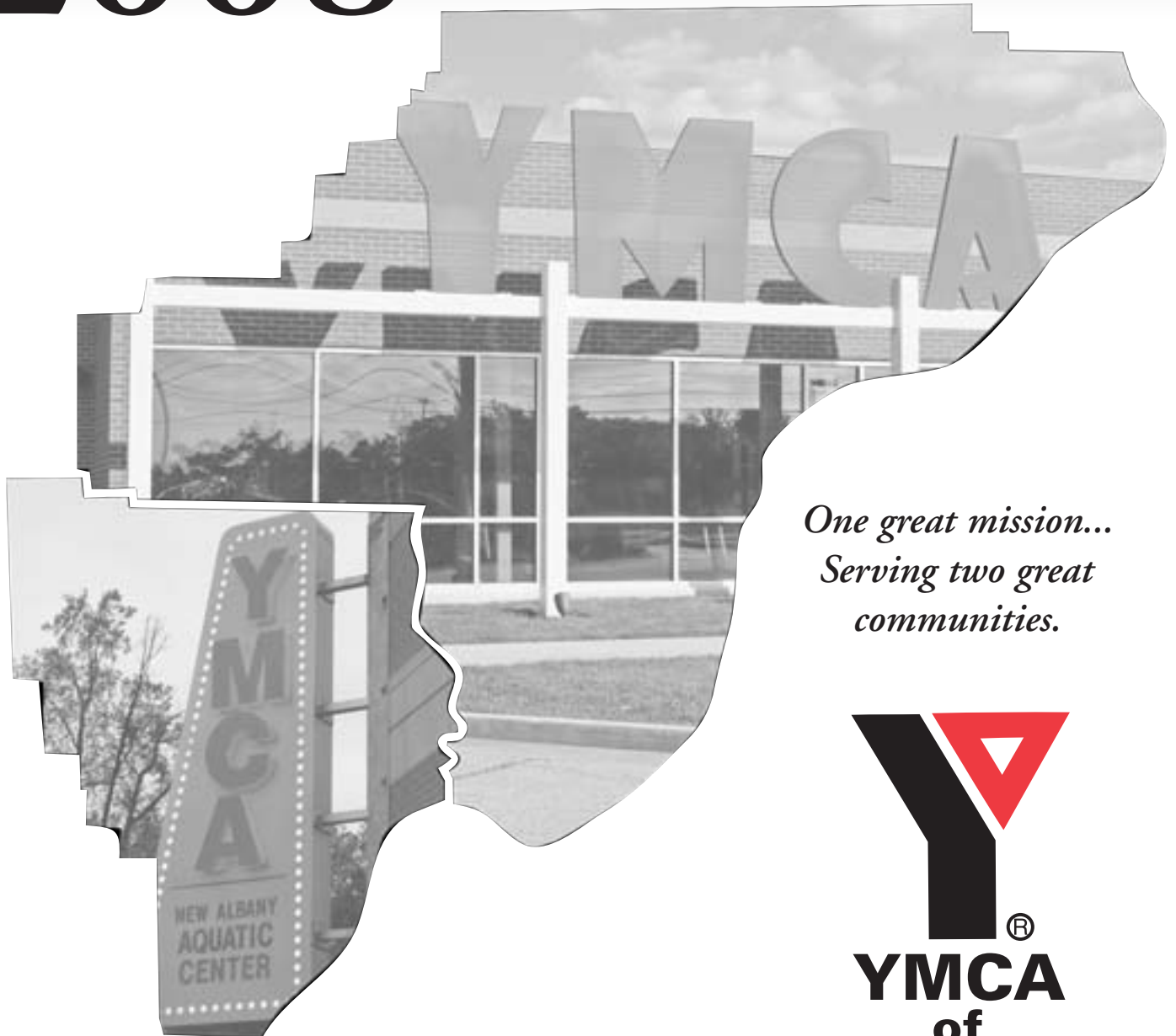




YMCA of SOUTHERN INDIANA

ANNUAL REPORT 2008



*One great mission...
Serving two great
communities.*



YMCA
of
SOUTHERN INDIANA



THE YMCA MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

VISION

We build strong kids, strong families, and strong communities.

FOUR CORE VALUES

Caring, Honesty, Respect, and Responsibility.

BOARD OF DIRECTORS

Don Slone, *Board Chair*
Robert Kleehamer, *Vice Chair*
Paul Chrisco, *Secretary/Treasurer*
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Patsy Davis
Cory Hoehn
Robert C. Libs
Jackie Love
Stacey Mecier
Dale Moss

Patrick Northam
Martin Padgett
Teresa Perkins
Mike Ricke
Gregory Reger
Ruth Schmidt
Diane Thomas
Mark Truman
David Vince
Dan Walsh

STAFF

Joe LaRocca, CEO & Branch Executive Director
Jamie Pillsbury, Chief Financial Officer
Sandy Sorrells, Communications & Development Director
Melissa Wilson, Membership & Marketing Director
Dennis Enix, Branch Executive Director
Jennifer Harris, Wellness Director
Scott Johnson, Outreach Director
Jenn Ray, Office Manager
Amber Ridings, Teen, Family & Sports Director
Jeff Callaway, Sr. Facilities Director
Julie Callaway, Sr. Wellness Director
Paula Lomax, Office Manager
Erica Lynch, Aquatics Director
Crystal Simmons, Teen & Family Director
Judy Smith, Child Services Director
Meredith Clipp-Rodriquez, School-Age Child Care Director

Clark County Branch
4812 Hamburg Pike
Jeffersonville, IN 47130

Floyd County Branch
33 State Street
New Albany, IN 47150

(812) 283-9622
www.ymcasi.org

Dear Friends,

Thank you for your support of the YMCA.

In 2008 the long awaited Floyd County YMCA in Downtown New Albany opened as part of Scribner Place, a downtown redevelopment project. More than seven years in the making, the new location enables the YMCA to reach out to a local business community, an inner city residential community and bedroom communities in Floyd Knobs. In just a few short months it has become a hub of activity serving a diverse population.

The new YMCA has transformed the YMCA of Southern Indiana into a thriving regional YMCA with two modern, comprehensive facilities serving two counties under one mission. The YMCA now serves more than 21,000 members and 15,000 program participants.

Facilities are only tools to reach the broader community through programs and services that build healthy spirit, mind, and body. This past year we saw the expansion of the Outreach Department serving young men and women through programs like Midnight Basketball, DIAMONDS (girls ages 12-18), Y-CAP (boys ages 12-18), and Afternoon R.O.C.K.S. Indiana. These programs connect youth to positive adult role models and provide structured activities based on the Search Institute's 40 Developmental Assets.

As we embark on the future, we thank the many volunteers, staff, and donors who have made a commitment of service to the YMCA. Our ability to serve the community would not have been possible without your commitment.

Sincerely,

Donald Slone
Chair Board of Directors

Joseph LaRocca
President and CEO

PROGRAM/MEMBER NUMBERS

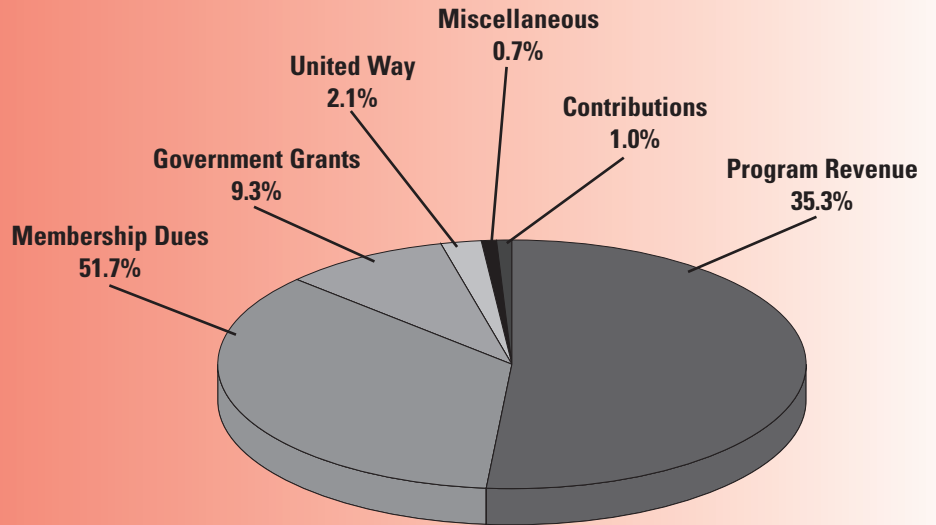
JANUARY 1 – DECEMBER 31, 2008

Members	21,827
Child Care	1,749
Preschool	61
Day Camps	963
Youth Sport and Recreation	2,094
Adult and Senior Programs	567
Swim Lessons	966
Skill Classes/Special Events	378
Outreach	341

FINANCIAL REPORT June 30, 2008

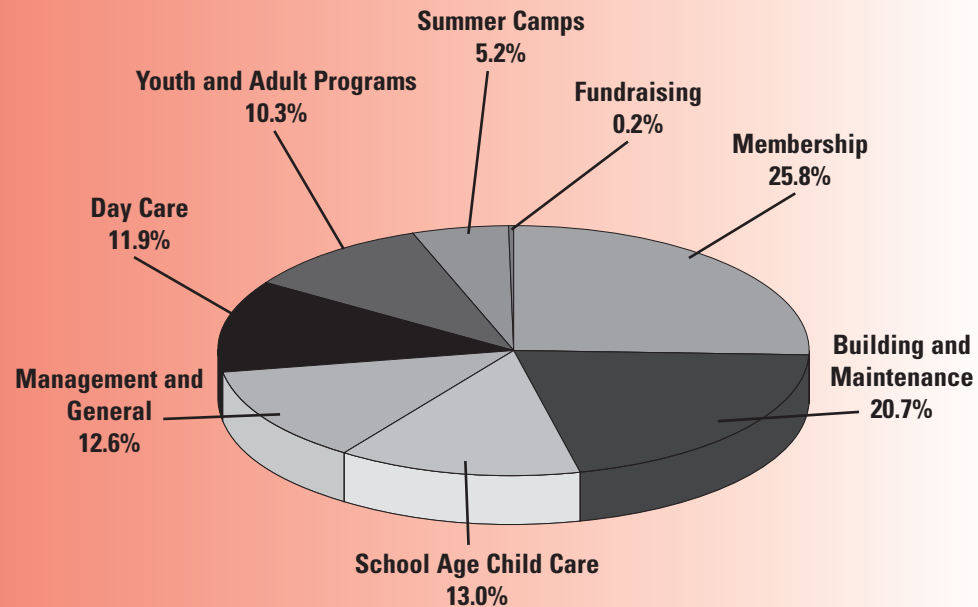
REVENUE

Contributions	42,874
United Way	92,669
Program Revenue	1,530,207
Membership Dues	2,240,773
Government Grants	401,733
Miscellaneous	28,887
TOTAL	4,337,143



EXPENSES

Day Care	512,804
School Age Child Care	577,305
Summer Camps	226,524
Youth and Adult Programs	444,065
Membership	1,114,760
Building and Maintenance	897,128
Management and General	542,973
Fundraising	10,564
TOTAL	4,326,123



STRONG KIDS CAMPAIGN

The YMCA is about acceptance and a sense of belonging. Building strong families means understanding that every family is unique and deserves the opportunity to be involved. In 2008, the YMCA touched the lives of more than 3,500 families by providing financial assistance for programs and memberships through the Open Doors Program. This program is made possible by the annual Strong Kids Campaign.

“We come to the Y at least 3-4 days a week. This is not only quality family time, but a great way to stay healthy and reduce stress.”



PROGRAMS

ADULTS

T'ai Chi
Swim Lessons

AQUATICS

Swim Lessons
Swim Team
Lifeguard Classes
CPR & First Aid Classes
Water Fitness Classes
Sharks Swim Club
Masters Swim Team
Stroke & Turn Clinic

ACTIVE OLDER ADULTS

Senior Center
Group Exercise Classes
Water Fitness Classes
Weekly and Monthly
Activities
Day Trips

CHILD CARE

YMCA Child Development
Center
Before and After-School
Childcare
Spring Break Camp
Summer Day Camps
Winter Break Camp
Preschool

FIELD TRIPS

Swimming
Fit Factor
Leadership Development
Swim & Gym

HEALTH & FITNESS

Wellness Center
Orientations
Adult Fitness Programs
Youth Personal Fitness
Programs
Group Exercise Classes
Taekwondo

Boot Camp
T'ai Chi
Personal Training
Workout Coach
Fitness Testing
Kids Group Exercise Classes
Y-Weight
Hiking and Running Clubs
Quick Fix Circuit
Body Composition Analysis
Indoor Track
Rock Wall
XRKade®
Group Training
Nutrition Program

TEENS

Teen & Family Center
Teen Nights
Afternoons R.O.C.K.
Diamonds
Leaders Club
Snow Tubing Trip
Y-CAP

YOUTH SPORTS

Soccer
Flag Football
Tiny Tumblers
Tumble Bugs
Tumble Kids
Basketball
Volleyball
Tee-Ball
Karate Kids
Preschool Ballet

Strong Kids Campaign 2008 Donors

Through the generosity of the donors to the Strong Kids Campaign, the YMCA is able to extend programs and services to many children in need.

123 Wellness, Inc.	Jim Craig	Steve Hutton	Dale Moss	Kelsey Smith
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David Adams	Claudia Crump	Tabitha Heid	M. Diane Murphy	Trevor Smith
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Jessica Adams	Hannah Cummings	Kelsey Hensley	Lisa Napier	Janet Solomon
Edwin Adkins	Lynessa Cummings	Steven Hensley	Linda Neal	Sandy Sorrells
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Julie Callaway	Yvonna Gibbs	James R. Luttrull	Avery Scherer	David Wilson
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Clarcor Foundation	Sherry Griffin	Robert Joseph McEwen	Alicia Shelman	Omer D. Woods
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Sandra Clark	Yvonne Grundy	Paul Meagher	Crystal Simmons	YMCA of Southern Indiana Staff
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Meredith Clipp-Rodriquez	Andrea Hannah	Edward Meyer	Shawna Sipes	Beth Zellers
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Paige Cooper	Shatira Harris	Mac Miller	Donald Slone	
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Jim Cox	Sara Harvey	Julia Rebecca Morris	Judy Ann Smith	



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and strong communities.*

HIGHLIGHTS OF 2008

- The YMCA of Southern Indiana partnered with the City of New Albany, Floyd Memorial Hospital and Health Services, Horseshoe Foundation of Floyd County and LifeSpan to open a new branch in Floyd County in November 2008.
- Membership sales exceeded all expectations with more than 1,500 memberships sold prior to opening the new facility.
- The YMCA of Southern Indiana now serves more than 21,000 members in Clark and Floyd counties.
- Dennis Enix was hired as Executive Director of the Clark County Branch in September 2008.
- Crusade for Children awarded the YMCA of Southern Indiana a \$30,000 grant to start Adaptive Sports and Family Programming.
- Meijer Stores became a partner with the YMCA of Southern Indiana by sponsoring YMCA Youth Sports with a \$10,000 sponsorship.
- The General Mills Foundation provided a \$10,000 grant to fund Midnight Basketball, an outreach program for youth ages 12-18.
- The Youth Philanthropy Council awarded a \$500 grant to the YMCA of Southern Indiana to run the Kentucky United Nations Association (KUNA) program.
- YMCA Child Development Center has renewed its accreditation with the National Association for the Education of Young Children. National accreditation is only awarded to high quality early childhood programs that provide a safe and nurturing environment while promoting the physical, social, emotional and intellectual development of young children.

www.ymcasi.org

